

CITY OF DETROIT
2001- 2002 BUDGET
REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
LOCAL SOURCES		
Gross Property Tax (excludes Library).....	\$243,709,789	
Less: Estimated Delinquencies.....	(18,195,645)	
Net Property Tax.....	\$225,514,144	6.67%
Delinquent Taxes (includes Interest & Penalty).....	24,790,000	0.73%
Administrative Fees.....	4,850,000	0.14%
Downtown Development Authority.....	1,146,453	0.03%
Earnings on Investments.....	18,513,214	0.55%
General Obligation Bonds.....	40,000,000	1.18%
Inspection Charges and License Fees.....	31,263,600	0.92%
Internal Reserve Fund (Vehicles).....	29,679,890	0.88%
Limited/Pledged Debt Expense.....	17,758,010	0.52%
Municipal Income Tax.....	384,800,000	11.38%
Municipal Service Fee (Casinos).....	13,100,000	0.39%
Ordinance Fines.....	10,480,000	0.31%
Parking Fines.....	9,500,000	0.28%
Risk Management Fund (Workers' Compensation Pass Through).....	20,100,000	0.59%
Sale of Electricity and Steam.....	45,147,000	1.33%
Sales & Charges for Services.....	118,986,548	3.52%
Supplemental Fee (GDRRA).....	56,227,903	1.66%
Utility Users' Excise Tax.....	54,600,000	1.61%
Wagering Tax (Casinos).....	95,800,000	2.83%
Other Revenues.....	85,223,221	2.52%
Enterprise Agencies		
Library Revenues (excluding Federal & State Sources).....	\$32,937,654	0.97%
Revenue from Operations.....	721,915,653	21.34%
Subsidy from General Fund.....	88,116,968	2.60%
Revenue Bonds.....	360,000,000	10.64%
SUB-TOTAL - MAJOR LOCAL REVENUES.....	\$2,490,450,258	73.62%
FEDERAL SOURCES		
Community Development Block Grant.....	59,873,910	1.77%
Community Service Block Grant.....	6,184,363	0.18%
Crime Bill (Police).....	11,512,775	0.34%
Department of Energy Weatherization Grant.....	2,130,746	0.06%
Federal Housing Subsidy.....	47,648,694	1.41%
Head Start Grant.....	45,811,822	1.35%
Health Grants.....	35,117,929	1.04%
Home Investment Grant.....	18,514,000	0.55%
Housing Comprehensive Grant.....	23,018,264	0.68%
Work Force Investment Act Grant.....	17,412,296	0.51%
Medicare Reimbursement - EMS.....	5,754,365	0.17%
Michigan Occupational Skills Training Grant.....	42,890,254	1.27%
Other Revenues.....	3,016,026	0.09%
SUB-TOTAL - MAJOR FEDERAL REVENUES.....	\$318,885,444	9.43%
STATE OF MICHIGAN SOURCES		
Equity Package (Cultural).....	\$7,456,700	0.22%
Equity Package.....	1,067,100	0.03%
Gas and Weight Taxes.....	84,243,089	2.49%
Library Community Programs.....	1,018,968	0.03%
Mass Transportation Funds.....	61,921,025	1.83%
Medicaid Reimbursements.....	3,252,972	0.10%
Public Health Programs.....	30,648,337	0.91%
State Revenue Sharing (Library).....	1,964,000	0.06%
State Revenue Sharing (General Fund).....	332,000,000	9.81%
Other Revenues.....	49,880,740	1.47%
SUB-TOTAL - MAJOR STATE REVENUES.....	\$573,452,931	16.95%
TOTAL REVENUES - ALL SOURCES.....	\$3,382,788,633	100.00%